

<b>Housing Plan for NCR 440 Child Facility</b>					
	Quantity	Unit	Quantity	Unit	
			Factor		
RSF	109,948	RSF			
USF	95,607	USF			
<b>Number of Unaccompanied Children Accommodated</b>	440				
<b>Number of Staff Occupants</b>	147				
<b>Total Number of Occupants</b>	587				
<b>Utilization Rate Based on Children Only</b>	217	USF			
<b>Utilization Rate Based on Staff Only</b>	108	USF	15,900	USF	Based on total office USF
<b>Utilization Rate Based on Total Occupants</b>	163	USF			
<b>Child Bedrooms</b>					
Number of bedrooms based on 4 child maximum	110	ea			
Bedroom total area	26,400	USF	60	USF	60 USF required per child 4 children max per room
Closets/Wardrobes	1,760	USF	4	USF	8 CF per child
Circulation	7,040	USF		USF	1.25 multiplier
Total Approximate Bedroom Area	35,200	USF		USF	272 USF per room
<b>Clinical Offices (Counselors)</b>					
Number of offices based on 1 office per 12 child	37	ea			1 private office per 12 children
Office total area	4,400	USF	120	USF	12'x10' room dimension
Circulation	1,100	USF		USF	1.25 multiplier
Total Approximate Area for Clinical Offices	5,500	USF		USF	
<b>Case Worker Workstations</b>					
Number of Workstations based on 1 per 8 child	55	ea			1 workstation per 8 children
Workstation total area	2,640	USF	48	USF	
Circulation	660	USF		USF	1.25 multiplier
Total Approximate Case Worker Workstation Area	3,300	USF			
<b>Child Bathrooms</b>					
Total number of water closets	110	ea		ea	1 water closet per 4 children
Total number of lavatories	110	ea		ea	1 lavatory per 4 children
Total number of showers	110	ea		ea	1 shower per 4 children
Number of bathrooms	14	ea			Each with approximately 8 WCs 8 lavs and 8 showers
Approximate size of each bathroom	975	USF			Approximate dimensions of each child bathroom 15'x65'
Total Approximate Bathroom Area	13,650	USF			
<b>Staff Bathrooms</b>					
Total number of water closets each gender	6		147	staff	6 water closet for first 150 staff and 1 for every 40 additional
Total number of lavatories for each gender	6		147	staff	6 lavatories for first 150 staff and 1 for every 40 additional
Number of bathrooms for each gender	2				Each with approximately 3 WCs and 3 lavs
Approximate size of each bathroom	192	USF			Approximate dimensions of each staff bathroom 12'x16'
Total Approximate Bathroom Area	768				2 bathrooms for each gender x 2 x 192 SF
<b>Interior Program Space (Recreation &amp; Multipurpose)</b>					
Classrooms	4,400	USF			
Indoor Recreation/Multipurpose	13,200	USF			
Total Approximate Interior Program Space	17,600	USF	40	USF	40 USF per child
<b>Administration</b>					
Administrative office	3,400	USF		USF	
UAC Processing and Intake Area	2,000	USF		USF	
Administration Conference	1,200	USF		USF	
Total Approximate Administration Space	6,600	USF		USF	
<b>Medical</b>					
Medical Office	1,700	USF	170	USF	
Medical Exam	1,200	USF			
Total Approximate Medical Administration Space	2,900	USF			
<b>Dinning</b>					
Dinning Room	2,933	USF	20	USF	20 SF per child divided by 3 shifts
Kitchen / Food Prep	1,467	USF			
Food Service Storage	489	USF			
Total Approximate Dinning Space	4,889	USF			
<b>Receiving</b>					
Loading Dock					2 bay loading dock
Receiving	2,400	USF			
Storage	2,800	USF			
Total Approximate Receiving Space	5,200	USF			
<b>Outdoor Play Area</b>					
fields	43,560	SF	8,712	SF	5 youth soccer fields
playground	43,560	SF			
Total Approximate Outdoor Play Area	2	acres			
<b>Parking</b>					
GOV	5	space			
POV (for operations contractor staff)	275	space			